

**Rural Municipality of St. Peter's Bay  
General Budget 2024 - Proposed**

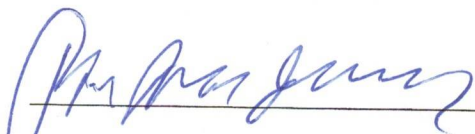
**Revenue:**

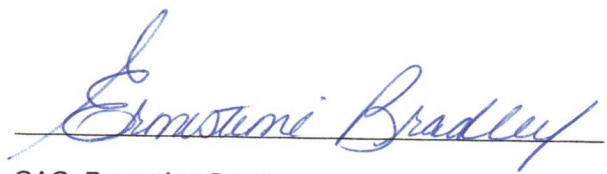
Prov PEI (Property Taxes)	\$ 90 000.00
Equalization Grant	\$ 20 000.00
Day Program Rental	\$ 16 900.00
Room Rentals	\$ 500.00
Fire Dept Admin Fees	\$ 3 000.00
Park Admin Fees/Maintenance Salary	\$ 15 000.00
Sewer Admin Fee	\$ 3 000.00
Complex Admin Fee/Maintenance Salary	\$ 30 000.00
Wage Subsidies	\$ 81 000.00
Canada Day Grant	\$ 1 500.00
<b>Total Revenue:</b>	<b>\$260 900.00</b>

**Expenditures:**

Capsite/Library	\$ 4 000.00
Utilities & Insurance	\$ 15 600.00
Dues	\$ 1 200.00
Fire Protection	\$ 10 000.00
Int & Bank Charges	\$ 1 200.00
Office & Community Promotions	\$ 6 500.00
Professional Fees	\$ 7 600.00
Property Taxes	\$ 1 600.00
Repairs & Maintenance	\$ 10 000.00
Sewer	\$ 325.00
Street Lights	\$ 10 000.00
Telecommunications	\$ 4 700.00
Wages & Expenses – Projects	\$ 75 228.00
Wages – Admin & Maintenance	\$ 90 490.00
Mileage	\$ 1 300.00
Supplies – Office & Cleaning	\$ 5 800.00
Amortization	\$ 15 357.00
<b>Total Expenditures:</b>	<b>\$260 900.00</b>

Dated at St. Peter's Bay, PE on March 27, 2024

  
\_\_\_\_\_  
Mayor, Ron MacInnis

  
\_\_\_\_\_  
CAO, Ernestine Bradley

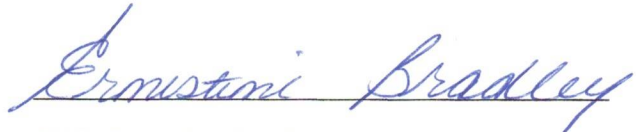
**Rural Municipality of St. Peter's Bay  
Complex Budget 2024 - Proposed**

<b>Revenue:</b>	
Room Rentals	\$ 97 140.00
Gym Rentals	\$ 4 000.00
Wage Subsidy	\$ 9 000.00
<b>Total Revenue:</b>	<b>\$110 140.00</b>
<b>Expenditures:</b>	
Oil	\$ 12 000.00
Insurance	\$ 4 900.00
Snow Removal	\$ 2 000.00
Supplies	\$ 2 000.00
Electricity	\$ 18 000.00
Phone/Internet	\$ 3 500.00
Interest & Bank Charges	\$ 250.00
Wages	\$ 16 580.00
Repairs & Maintenance	\$ 10 000.00
Sewer	\$ 1 500.00
Garbage	\$ 2 200.00
Administration	\$ 5 000.00
Professional Fees	\$ 3 000.00
Maintenance Salary	\$ 25 000.00
Amortization	\$ 4 210.00
<b>Total Expenditures:</b>	<b>\$ 110 140.00</b>

Dated at St. Peter's Bay, PE on March 27, 2024



Mayor, Ron MacInnis



CAO, Ernestine Bradley

**Rural Municipality of St. Peter's Bay  
Fire Budget 2024 - Proposed**

**Revenue:**

Fire dues	\$116 000.00
Community Contribution	\$ 10 000.00
Total Revenue:	\$126 000.00

**Expenditures:**

Administration	\$ 3 000.00
Advertising	\$ 600.00
Accounting (Professional Fees)	\$ 3 800.00
Building, Repair & Maintenance	\$ 5 000.00
Dues and Fees	\$ 1 400.00
Equipment Purchases & Supplies	\$ 25 675.00
Honorarium	\$ 8 200.00
Insurance	\$ 14 000.00
Interest & Bank Charges	\$ 600.00
Interest on Long Term Debt	\$ 4 800.00
Sewer & Property Taxes	\$ 1 600.00
Office	\$ 600.00
Radio License	\$ 600.00
Oil and Propane	\$ 5 700.00
Telephone & Communications	\$ 8 000.00
Travel & Meal Allowance	\$ 1 200.00
Training	\$ 10 000.00
Truck - Oil and Gas	\$ 4 000.00
Truck Repairs & Maintenance	\$ 12 000.00
Utilities (Maritime Electric, Snow Removal)	\$ 6 500.00
Equipment Repairs	\$ 2 700.00
Amortization	\$ 6 025.00
Total Expenditures:	\$126 000.00

Loan at MCU, Monthly Payment: \$2716.16

Bunker Gear - \$8000, vanguards, backpacks

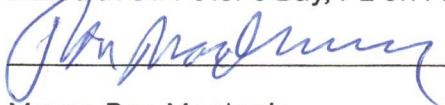
5 gal - \$1000, foam application system - \$1500.00

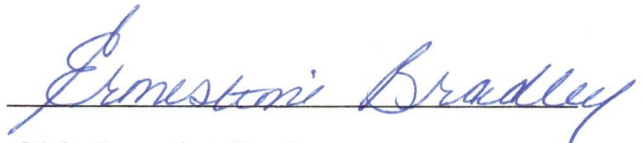
Rescue 42 Strut Kits - \$5500, defibrillator - \$2000

Hose - 2.5" 2 x 100 ft - \$3000, hose 1.5", 4 x 250 ft - \$3500

Portable scene light - \$1175

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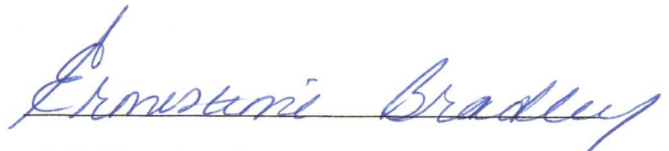
**Rural Municipality of St. Peter's Bay  
Campground Budget 2024 - Proposed**

<b>Revenue:</b>	
Camping Fees	\$164 000.00
Laundromat Fees	\$ 3 000.00
Wage Grants	\$ 39 000.00
Pool Revenue	\$ 500.00
Canteen Rental	\$ 1 000.00
Misc (Wood, Ice, Fridge, etc)	\$ 3 000.00
<b>Total Revenue</b>	<b>\$210 500.00</b>
<b>Expenditures:</b>	
Administration	\$ 5 000.00
Bug Control	\$ 3 500.00
Insurance	\$ 4 600.00
Interest & Bank Fees	\$ 600.00
Merchant Fees	\$ 2 500.00
Property Taxes	\$ 2 400.00
Electricity	\$ 32 000.00
Repairs & Maintenance	\$ 30 000.00
Professional Fees	\$ 2 900.00
Office Supplies	\$ 1 000.00
Supplies – cleaning, paint, etc	\$ 5 000.00
Garbage	\$ 3 600.00
Wages & Levies	\$101 300.00
Equipment Repair	\$ 3 000.00
Telephone & WIFI	\$ 6 000.00
Oil	\$ 600.00
Worker's Compensation	\$ 800.00
Misc (Mileage, propane)	\$ 1 500.00
Amortization	\$ 4 200.00
<b>Total Expenditures:</b>	<b>\$210 500.00</b>

Dated at S.t Peter's Bay, PE on March 27, 2024



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CAO, Ernestine Bradley

**Rural Municipality of St. Peter's Bay  
Sewer Budget 2024 - Proposed**

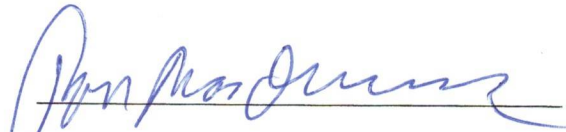
**Revenue:**

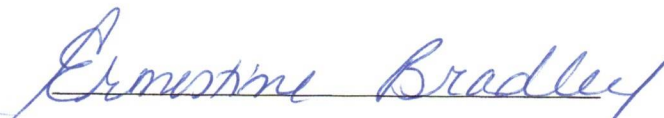
Sewer Fees	\$55 000.00
Interest	\$ 700.00
<b>Total Revenue:</b>	<b>\$55, 700.00</b>

**Expenditures:**

Professional Fees	\$ 7000.00
Electricity	\$ 2300.00
Insurance	\$ 2200.00
Interest & Bank Fees	\$ 800.00
Interest on Term Debt	\$ 3800.00
IRAC Fees	\$ 900.00
Admin Fees	\$ 3000.00
Office Supplies	\$ 500.00
Property Taxes	\$ 400.00
Repairs & Maintenance	\$ 18000.00
Wages	\$ 10800.00
Amortization	\$ 6000.00
<b>Total Expenditures:</b>	<b>\$55, 700.00</b>

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\_\_\_\_\_  
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CAO, Ernestine Bradley