

**Rural Municipality of St. Peter's Bay
General Budget 2025 Approved**

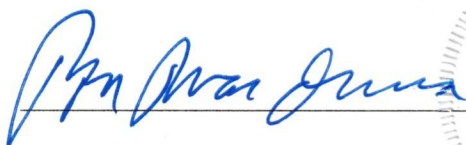
Revenues

Province of PEI (property taxes)	115,000
Equalization grant	18,000
Room Rentals	17,000
Fire Department Admin	3,000
Park Admin fees/ Maintenance Salary	15,000
Sewer admin fee	3,000
Complex Admin fee/ Mainteneace Salary	30,000
Wage subsidies	85,000
Camada Day Grant	1,500
Total revenues	<hr/> 287,500

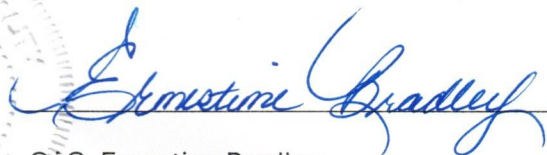
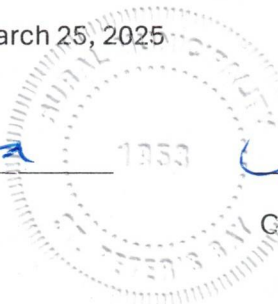
Expenditures

Capsite/ Library	4,000
Utilities and insurance	16,500
Dues	2,000
Fire Protection	10,000
Interest and bank charges	2,300
Office and community promotions	10,000
Professional fees	10,000
Property taxes	2,000
Repairs and Maintenance	12,000
Sewer	500
Street Lights	10,000
Telephone	4,900
Wages and expenses projects	81,000
Wages admin and maintenance	85,000
Supplies office and cleaning	6,000
Mileage	500
Amortization	30,800
Total expenditures	<hr/> 287,500

Dated at St. Peter's Bay, PE on March 25, 2025



Mayor, Ron MacInnis



CAO, Ernestine Bradley

**Rural Municipality of St. Peter's Bay
Complex Budget 2025 Approved**

Revenues

Room Rentals	91,000
Gym rentals	5,000
Wage subsidy	<u>8,000</u>
Total revenues	104,000

Expenditures

Oil	8,000
Insurance	5,000
Snow removal	2,100
Supplies	6,000
Electricity	16,000
Phone/ internet	2,500
Interest and bank charges	250
Wages	11,000
Repairs and Maintenance	11,000
Sewer	1,500
Garbage	1,000
Administration	5,000
Professional fees	3,000
Maintenance Salary	25,000
Amortization	<u>6,650</u>
Total expenditures	104,000

Dated at St. Peter's Bay, PE on March 25, 2025



Mayor, Ron MacInnis



CAO, Ernestine Bradley



**Rural Municipality of St. Peter's Bay
Fire Budget 2025 Approved**

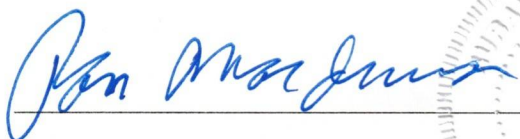
Revenues

Fire Dues	111,782
Community contribution	<u>10,000</u>
Total revenues	121,782

Expenditures

Administration	3,000
Advertising	1,000
Accounting Professional fees	3,500
Building repairs and maintenance	7,000
Dues and fees	2,000
Equipment purchases and supplies	18,000
Honorarium	8,200
Insurance	14,000
Interest and bank charges	500
Interest on long term debt	4,500
Sewer and property taxes	1,600
Office	500
Radio license	620
Oil and propane	6,000
Telephone and communications	8,000
Travel and meal allowance	1,000
Training	10,000
Truck - oil and gas	3,000
Truck repairs and maintenance	5,000
Utilites (Maritime Electric, snow removal)	7,000
Equipment repairs	6,000
Amortization	<u>11,362</u>
Total expenditures	121,782

Dated at St. Peter's Bay, PE on March 25, 2025



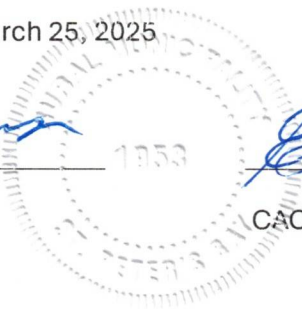
Ron MacInnis

Mayor, Ron MacInnis



Ernestine Bradley

CAO, Ernestine Bradley



**Rural Municipality of St. Peter's Bay
Campground Budget 2025 Approved**

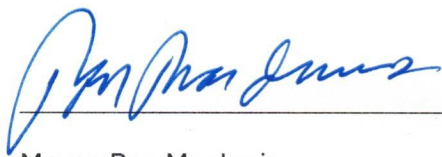
Revenues

Camping fees	180,000
Laudromat fees	1,000
Wage grants	50,000
Canteen rental	1,000
Misc (wood, ice, etc)	<u>6,500</u>
Total revenues	238,500

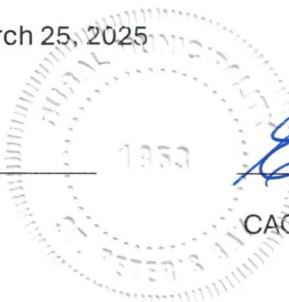
Expenditures

Administation	15,000
Advertising	1,000
Bug Control	2,000
Canteen and pool	3,000
Insurance	5,500
Interest and bank charges	900
Merchant fees	2,000
Property taxes	2,500
Electricity	34,000
Repairs and maintenance	22,000
Professional fees	2,900
Office supplies	2,000
Supplies - cleaning, paint, etc	3,000
Garbage	3,000
Wages and levies	112,000
Equipment repairs	1,000
Telephone and WIFI	8,000
Misc (Mileage and propane)	2,000
Truck repairs and maintenance	2,000
Amortization	<u>14,700</u>
Total expenditures	238,500

Dated at St. Peter's Bay, PE on March 25, 2025



Mayor, Ron MacInnis





CAO, Ernestine Bradley

**Rural Municipality of St. Peter's Bay
Sewer Budget 2025 Approved**

Revenues

Sewer fees	60,000
Interest	<u>1,000</u>
Total revenues	61,000

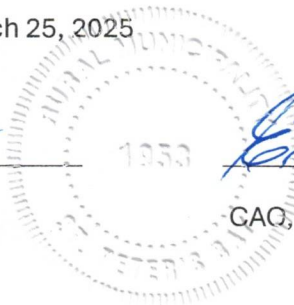
Expenditures

Professional fees	7,000
Electricity	2,300
Insurance	2,000
Interest and bank fees	400
Interest on long term debt	1,000
IRAC fees	800
Administration fees/office re	3,000
Office supplies	500
Property taxes	400
Repairs and maintenance	20,000
Wages	12,000
Amortization	11,600
	61,000

Dated at St. Peter's Bay, PE on March 25, 2025



Mayor, Ron MacInnis



CAO, Ernestine Bradley